

Arid Forest Research Institute, Jodhpur

**Budget Allotted & Expenditure Incurred during Last Five Financial Years
under Plan (GC)**

(Amount in Lakh Rs.)

Year	Budget Allotted	Expenditure Incurred
2010-11	769.53	717.04
2011-12	768.73	715.15
2012-13	957.38	888.27
2013-14	850.31	828.94
2014-15	1034.83	966.34

Note:

This Institute doesn't fall under the category of allotment under Plan (NE) as well as Non-Plan.